DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2023

| Schedule for Each Procurement Activity Source Estimated Budget (PhP) | | | | | | | | | |) | Remarks (Explaining changes from the | |
|--|------------------------------|-------------------|-----------------------|--|-------------|--------------------|---------------------|-------------|------------|------------|---|--|
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Advertiseme nt/Posting of IB/REI | | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | originally Approved APP |
| 5000321003 | IDESKIOD COMPACCI | Security Division | Repeat Order | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 255,594.00 | 255,594.00 | | Additional Desktop Computers for PRC Central and Regional Offices |
| 5000321003 | Portable Printer | (NIISD) NIISD | NP-53.9 - Small Value | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 243,000.00 | 243,000.00 | | |
| 5000321003 | Uninterruptible Power Supply | NIISD | NP-53.9 - Small Value | 4th Quarter | 4th Quarte | N/A | 4th Quarter | GoP | 342,000.00 | 342,000.00 | | |
| MOOE - TOTAL: | | | | | | | | | 840,594.00 | | | |

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

LORD LOUIS P. VALERA

CHARITO A. ZAMORA Chairperson

Approved by:

BAC Secretary

RASETES E. RAZONABE/ WILMA T. UNANA Accountant / Budget Officer

MARIA LIZA M. HERNANDEZ

Chairman

Vice Chairperson

Recommending Approval:

Prepared by:

ALYZA JOICE A. BAGADIONG

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GISELLE G. DURANA

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REGIE O. TORRES

Provisional Member, IT Projects

HENRIETTA P. NARVAEZ

CRISANTO L. DECENA Provisional Member, Non-IT Projects

JANE R. SEVESES

Alternate Vice Chairperson

OMAINAH ELGANDAMRA

TEODORO V. MENDOZA II Alternate Member